

LAMPOR & HANGING HOUGHTON PARISH COUNCIL		<u>Budget</u> <u>2022/2023</u>	Expenditure to date	Balance <u>Remaining</u>	Proposed budget <u>2023/2024</u>
Clerks Salary		3032	2022	1010	3292
travel		90	69	21	100
use of home office		312		312	312
computer consumables		0	0	0	0
Microsoft 365 annual licence		50	50	0	50
Insurance		265	265	0	350
Audit Fee		190	190	0	207
subscriptions	NCALC (218 parishioners)	250	231	19	260
	ACRE	35		35	35
	Info. Com.	35		35	35
	CPRE	36		36	36
Village grass cutting		2210	2380	-170	2340
Churchyard grass cutting		450		450	450
Comm, H'beat emergency phone annual rental		60	60		60
Training budget		240			240
OLB - book of condolence		500	300	200	0
miscellaneous expenditure (breakdown below)		200	263	-63	200
	total expenditure	7955	5830	1885	7967
income					
	Precept			7300	7300
	VAT reclaim			363	650
	Grasscutting Grant			605	605
	AMP Grant			219	0
				8487	8555
Misc. black ribbon	£4.00				
dog waste bin	£204.00				
signage	£55.00				

